

ORDINANCE No. 120545

COUNCIL BILL No. 113868

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to continue with South Lake Union Park - Wharf Development Project as contemplated in the 2001-2006 Capital Improvement Program; accepting a donation from the Kreiselheimer Foundation for the construction of the wharf at South Lake Union; establishing the South Lake Union Wharf Development Trust Subfund in the Parks and Recreation Fund and appropriating funds transferred into the same.

COMPTROLLER FILE No. \_\_\_\_\_

Introduced: 9-24-01	By: Licata
Referred: 9-24-01	To: Culture, Arts & Parks
Referred:	To:
Referred:	To:
Reported: 10-1-01	Second Reading:
Third Reading: 10-1-01	Signed: 10-1-01
Presented to Mayor: 10-2-01	Approved: 10/8/01
Returned to City Clerk: 10/8/01	Published: Title 5 pgs.
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

US5017

## The City of Seattle--Legislative

### REPORT OF COMMITTEE

Honorable President:

Your Committee on \_\_\_\_\_

to which was referred the within Council Bill No. \_\_\_\_\_  
report that we have considered the same and respectfully recommend that the same

pass 3-0 ML, PS, JN 9/26/01

Passed at FC 10-1-01 9-0

*For Department*

⑨

Committee Chair

SMEAD 43 YSP, 17703

mc

# The City of Seattle--Legislative Department

## REPORT OF COMMITTEE

Date Reported  
and Adopted

Honorable President:

Your Committee on

to which was referred the within Council Bill No. \_\_\_\_\_  
report that we have considered the same and respectfully recommend that the same:

pass 3-0 ML, PS, JN 9/26/01

Passed at FC 10-1-01 9-0

Parks

pgs.

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Legislative Department

①

Committee Chair

③  
②  
①  
Submit  
report  
electronically

Ordinance 120545

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to continue with South Lake Union Park - Wharf Development Project as contemplated in the 2001-2006 Capital Improvement Program; accepting a donation from the Kreielsheimer Foundation for the construction of the wharf at South Lake Union; establishing the South Lake Union Wharf Development Trust Subfund in the Parks and Recreation Fund and appropriating funds transferred into the same.

WHEREAS, the South Lake Union Park - Wharf Development Project (K73981) in Capital Improvement Program K72981 is in accordance with the revised park master plan adopted by Resolution 30206, which states that "the City will, with financial assistance of and input from the [Maritime Heritage] Foundation, construct a wharf ("Lake Union Wharf") at the north end of the Armory building to provide moorage for historic ships"; and

WHEREAS, on July 1, 2000, the Kreielsheimer Foundation presented a check for \$1 million to the City to support the implementation of the basic wharf improvements necessary to make the facility operational by approximately June 2002; and

WHEREAS, the Kreielsheimer Foundation gift was deposited into the General Donations and Gifts Trust Subfund (63720) on August 30, 2000, and as of July 31, 2001, had earned interest in the amount of \$59,888; and

WHEREAS, the Maritime Heritage Foundation ("MHF") has received a grant from the Washington State Historical Society Heritage Resource Center for construction of the wharf and a grant from the 2001 King County Heritage Cultural Facilities Program for "wharf amenities;" and

WHEREAS, the MHF has expressed its intent to convey to the City all funding received by the MHF as a consequence of the State and County grants; and

WHEREAS, the Department of Parks and Recreation will assist the MHF in documenting grant expenditures to comply with the MHF's contracts with King County and State of Washington; and

WHEREAS, in November 2000, Seattle voters approved the Neighborhood Parks, Green Spaces, Trails and Zoo Levy, which included an additional \$5 million for the South Lake Union Park - Development Project (K733134), of which the wharf development is an integral part; and

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Candice Chin  
September 17, 2001  
sluwwford  
(Ver. 4)

1 WHEREAS, the existing wharf was damaged by the February 28, 2001 Nisqually  
Earthquake; and

2 WHEREAS, discussions are underway with the Federal Emergency Management Agency  
3 ("FEMA") and the City's insurance carrier regarding repairs to the wharf; and

4 WHEREAS, Parks Department staff estimate that \$50,000 to \$1 million may be recovered in  
the form of FEMA assistance and/or insurance proceeds, but believe no accurate  
5 information about the exact amount of such funding will be available until after the  
effective date of this ordinance; and

6 WHEREAS, the City has funded the design and permitting phase of the project for a total  
7 cost of approximately \$384,000; and

8 WHEREAS, the wharf construction phase is estimated at \$2.425 million; and

9 WHEREAS, the MHF has committed to raising the balance of the project costs through a  
fundraising campaign and additional grants; and

10 WHEREAS, appropriations are necessary to allow the first phase of the project to be  
11 implemented, with the intent that a wharf will be in place when the Tall Ships  
Challenge 2002 Conference occurs; and

12 WHEREAS, it is necessary to draw upon the 2000 Parks Levy Fund to ensure that the wharf  
13 project is completed in a timely manner, which action is taken in anticipation of the  
receipt of reimbursements from insurance and/or FEMA proceeds for earthquake  
14 damages to the north apron and additional funding from the MHF;

15 NOW, THEREFORE,

16 BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

17 Section 1. The Superintendent of Parks and Recreation, or his authorized representative,

18 is hereby authorized to continue with the South Lake Union Park - Wharf Development

19 Project as part of CIP Program K72981. The Superintendent is authorized to execute such

20 agreements with other City departments, governments, private organizations, firms, and

21 individuals as are necessary to carry out said project.

22

23

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September 17, 2001  
sluwford  
(Ver. 4)

1           Section 2. The Superintendent of Parks and Recreation is hereby authorized to accept a  
2           gift from the Kreielsheimer Foundation in the amount of One Million Dollars (\$1,000,000)  
3           to support the construction of the wharf at South Lake Union. The funds shall be used by  
4           the City consistent with correspondence between the City and the Foundation appended  
5           hereto as Attachments A and B.  
6

7           Section 3. The South Lake Union Wharf Development Trust Subfund is hereby  
8           established as a subfund in the Parks and Recreation Fund for the purpose of accounting for  
9           donated funds intended for the development of the wharf at South Lake Union as part of  
10          Capital Improvement Program K72981. The funds accepted in Section 2 and all accrued  
11          interest shall be transferred into the trust subfund established in this section as  
12          reimbursement for the appropriation made in Section 4 below. Deposits into the Trust  
13          Subfund and interest earned thereon shall be used by the Department of Parks and  
14          Recreation for construction and related costs of the South Lake Union Wharf Project.  
15  
16

17          Section 4. Based upon the receipt of funds identified in Section 3, the expenditure  
18          allowance in the 2001 budget of the Department of Parks and Recreation is increased by the  
19          appropriation, hereby made and authorized, of the sum of One Million Fifty Thousand  
20          Dollars (\$1,050,000) from the South Lake Union Wharf Development Trust Subfund as  
21          described in the following table:  
22  
23

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sluwford  
(Ver. 4)

Subfund	Program Category	Amount
South Lake Union Wharf Development Trust Subfund (10221)	South Lake Union Wharf Development Program (K72981)	\$1,050,000

Section 5. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

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Section 6. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

PASSED by the City Council the 1<sup>st</sup> day of October, 2001, and signed by me in open session in authentication of its passage this 1<sup>st</sup> day of October, 2001.

Margaret R. Davis  
President of the City Council

Approved by me this 8<sup>th</sup> day of OCTOBER, 2001

Paul Schell  
Mayor

Filed by me this Friday day of Oct., 2001

Juanita E. Pappie  
City Clerk

(SEAL)

Attachment A:	August 18, 2001 Letter from Supt. of Parks & Recreation
Attachment B:	August 28, 2001 Letter from Kreielsheimer Foundation
Attachment C:	August 30, 2001 Letter from Maritime Heritage Foundation
Attachment D:	July 6, 2001 Letter from King County Executive Ron Sims
Attachment E(i):	August 21, 2001 Letter from Michael Warner
Attachment E(ii):	July 27, 2001 Letter from W.A. St. Historical Society
Attachment F:	July 14, 2001 Fundraising Plan for Maritime Heritage Foundation

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**Fiscal Note: Acceptance of a Gift from the Kreielsheimer Foundation and  
Appropriation for the Wharf Development at South Lake Union**

<b>Department:</b> Parks and Recreation	<b>Contact Person/Phone:</b> Donald Harris 684-8018	<b>CBO Analyst/Phone:</b> Helen Welborn 233-7884
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**Legislation Title:** AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to continue with South Lake Union Park - Wharf Development Project as contemplated in the 2001-2006 Capital Improvement Program; accepting a donation from the Kreielsheimer Foundation for the construction of the wharf at South Lake Union; establishing the South Lake Union Wharf Development Trust Subfund in the Parks and Recreation Fund and appropriating funds transferred into the same.

**Summary of the Legislation:**

The proposed ordinance authorizes the Superintendent of Parks and Recreation to proceed with the South Lake Union Park - Wharf Development Project as part of CIP Program K72981. The ordinance accepts and appropriates a gift from the Kreielsheimer Foundation for the Wharf project.

The City has funded the design and permitting phase of the wharf project for a total cost of approximately \$384,000. The "cost to complete" budget for the wharf project is estimated at \$2.425 million for a total estimated cost of \$2.809 million. Funding has been identified or is anticipated as follows:

Kreielsheimer donation and interest earned (transferred from the General Donations and Gifts Trust Subfund to the South Lake Union Wharf Development Trust Subfund in the Parks and Recreation Fund)	\$1,050,000
Funding provided by the Maritime Heritage Center from a Washington State Historical Society Heritage Resource Center grant	392,000
Funding provided by the Maritime Heritage Center from a 2001 King County Heritage Cultural Facilities Program grant	20,000
Maritime Heritage Foundation fundraising	963,000
	<u>\$2,425,000</u>

The council bill establishes the South Lake Union Wharf Development Trust Fund as a subfund in the Parks and Recreation Fund for the purpose of accounting for donations received for development of the wharf as contemplated in the revised park master plan adopted by Resolution 30206, adopted July 17, 2000, which states that "the City will, with financial assistance of and input from the [Maritime Heritage] Foundation, construct

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a wharf ("Lake Union Wharf", at the north end of the Armory building to provide moorage for historic ships."

The council bill officially accepts the gift of One Million Dollars (\$1,000,000) from the Kreielsheimer Foundation received last year, with the understanding with the donor that the funds are to be used to support construction of the Lake Union Wharf. The ordinance appropriates the Kreielsheimer donated funds and \$50,000 of the interest earnings on such gift.

The Maritime Heritage Foundation has been awarded two grants that are to contribute funding to the wharf project: \$20,000 from the 2001 King County Heritage Cultural Facilities Program for "wharf amenities;" and \$392,000 from the Washington State Historical Society Heritage Resource Center for construction of the wharf. While both of these grants have been awarded to the Maritime Heritage Foundation (MHF), the MHF has expressed in writing (noted in Attachment C to the council bill) its intent to convey to the City funding from both grants. The Department will assist the MHF in documenting grant expenditures for reimbursement from both fund sources.

The construction of the wharf will also be assisted directly by the MHF. The Foundation has committed to raising the balance of the project costs through a fundraising campaign as described in the attached plan (Attachment E to the council bill). It is the intent of the Parks Department to contract for the construction of the Lake Union Wharf in two phases. The first phase will include the basic wharf structure, primarily "in water" work such as demolition of the existing apron, pile driving, installation of dolphins and under-decking. All of this work is limited by a "construction window" for "in water" work, which will address fish migration issues and extend from October 2001 to March 2002. In order to meet our anticipated schedule, this work must proceed immediately.

The Kreielsheimer Foundation donation and the 2000 Parks Levy funds identified and previously appropriated for South Lake Union Park development will be used for this first phase. While some grant conditions need to be renegotiated, it is expected that the 2000 Parks Levy funds will be reimbursed by the aforementioned state grant. Subsequent legislation will be introduced that will accept and appropriate the grant funding, allowing the existing appropriation to be used for other developments at South Lake Union Park. The second phase, including decorative concrete deck overlay, prisms, handrails, electrical and mechanical systems, and visitor amenities will be constructed following the completion of the Maritime Heritage Foundation's fundraising campaign and from the aforementioned King County grant.

**Background:**

The South Lake Union Park - Wharf Development Project (K73981) is in accordance with the revised park master plan adopted by Resolution 30206, which states that "the City will, with financial assistance of and input from the [Maritime Heritage] Foundation,

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construct a wharf ("Lake Union Wharf") at the north end of the Armory building to provide moorage for historic ships."

The purpose of the project is to provide a series of working docks and support spaces for displays, as well as be the "home" of classic examples of Seattle's rich maritime heritage. The Department is pursuing an aggressive schedule for the project, with construction now scheduled for spring and summer of next year. The schedule is driven in part by the arrival of the Tall Ships Challenge 2002 conference, a unique opportunity to host tall ships from around the world.

The South Lake Union wharf and former armory building both sustained damage in the February 28, 2001 earthquake. That damage is continuing to be assessed, and the amount of payment to the City is still to be determined. Depending on the scope and amount of reimbursement, if any, from the Federal Emergency Management Agency and/or the City's insurance carrier, the need for MHF's fundraising may be reduced.

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**Sustainability Issues (related to grant awards): NA**

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***Estimated Expenditure Impacts:***

FUND	2001	2002	2003
South Lake Union Wharf Development Trust Subfund (10221)	\$402,600	\$1,610,400	\$0
2000 Parks Levy Fund (33850) - to be reimbursed by grants	\$0	\$412,000	\$0
<b>TOTAL</b>	<b>\$402,600</b>	<b>\$2,022,400</b>	<b>\$0</b>

One-time \$ 2,425,000

On-going \$ 0

***Estimated Revenue Impacts:***

FUND	2001	2002	2003
South Lake Union Wharf Development Trust Subfund (10221)	\$1,050,000	\$963,000	TBD
2000 Parks Levy Fund (33850) - grant reimbursement	\$0	\$412,000	
<b>TOTAL</b>	<b>\$1,050,000</b>	<b>\$1,375,000</b>	<b>TBD</b>

One-time \$ 2,425,000

On-going \$ TBD

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***Estimated FTE Impacts:***

FUND	2001	2002	2003
Park and Recreation Fund	NA	NA	NA
<b>TOTAL</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>

Year \_\_\_\_: # Full Time \_\_\_\_ # Part Time \_\_\_\_ # TES \_\_\_\_

Do positions sunset in the future? No If so, when?

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**Other Issues (including long-term implications of the legislation):**

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# City of Seattle

Paul Schell, Mayor

## Seattle Department of Parks and Recreation

Kenneth R. Bounds, Superintendent

September 17, 2001

The Honorable Margaret Pageler, President  
The Seattle City Council  
600 Fourth Avenue  
11<sup>th</sup> Floor Municipal Building  
Seattle, Washington 98104-1873

VIA: Joan Walters, Budget Director, City Budget Office

Subject: AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to continue with South Lake Union Park - Wharf Development Project as contemplated in the 2001-2006 Capital Improvement Program; accepting a donation from the Kreielsheimer Foundation for the construction of the wharf at South Lake Union; establishing the South Lake Union Wharf Development Trust Subfund in the Parks and Recreation Fund and appropriating funds transferred into the same.

Attached for your consideration is a council bill providing funding necessary for the Department of Parks and Recreation to proceed with the South Lake Union Wharf Development Project as part of CIP program K72981. The council bill authorizes the acceptance of, and appropriates, a gift from the Kreielsheimer Foundation for the Wharf project.

### Project Information

The purpose of the wharf development project at South Lake Union, and specifically as a part of the Maritime Heritage Center, is to provide a series of working docks and support spaces for displays, as well as be the "home" of classic examples of Seattle's rich maritime heritage. The development of the wharf is also a key element of the South Lake Union Park master plan, which was approved by the City Council in Resolution 30206.

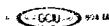
The wharf will provide a secure homeport for maritime vessels of historic interest. In order to provide a quality visitor experience, the wharf will:

- a) Provide docks and support facilities that aid in public access to and the interpretation of vessels such as the Arthur Foss, Virginia V, Duwamish, Swiftsure, Zodiac, the schooner Martha, and others;
- b) Foster the continued operation of these historic vessels, when feasible;

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- c) Allow tours and interpretation aboard operational and static vessels;
- d) Provide a point of debarkation and arrival for cultural heritage tours and waterborne transportation on Lake Union and adjacent waterways of the region; and
- e) Provide facilities for periodic maritime festivals and events.

The Department is pursuing an aggressive schedule for the project, with construction scheduled for spring and summer of next year. The schedule is driven in part by the arrival of the Tall Ships Challenge 2002 Conference, a unique opportunity to host tall ships from around the world.

#### Project Costs/Sources of Funds

The City has funded the design and permitting phase of the wharf project for a total cost of approximately \$384,000. The "cost to complete" budget for the wharf project is estimated at \$2.425 million for a total estimated cost of \$2.809 million. Funding has been identified or is anticipated as follows:

Kreielsheimer donation and \$50,000 of interest earned (from the General Donations and Gifts Trust Subfund)	\$1,050,000
Funding provided by the Maritime Heritage Center from a Washington State Historical Society Heritage Resource Center grant	392,000
Funding provided by the Maritime Heritage Center from a 2001 King County Heritage Cultural Facilities Program grant	20,000
Maritime Heritage Foundation fundraising	<u>963,000</u>
	\$2,425,000

The council bill establishes the South Lake Union Wharf Development Trust Subfund in the Parks and Recreation Fund for the purpose of accounting for donations received for development of the wharf as contemplated in the revised park master plan adopted by Resolution 30206, adopted July 17, 2000, which states that "the City will, with financial assistance of and input from the [Maritime Heritage] Foundation construct a wharf ("Lake Union Wharf") at the north end of the Armory building to provide moorage for historic ships."

The council bill officially accepts the gift of One Million Dollars (\$1,000,000) from the Kreielsheimer Foundation received last year, with the understanding with the donor that the funds are to be used to support construction of the Lake Union Wharf, as noted in Attachments A and B to

the council bill. The council bill appropriates the Kreielsheimer Foundation donation and \$50,000 of the interest earnings to date.

The Maritime Heritage Foundation has been awarded two grants that are to contribute funding to the wharf project: \$20,000 from the 2001 King County Heritage Cultural Facilities Program for "wharf amenities;" and \$392,000 from the Washington State Historical Society Heritage Resource Center for construction of the wharf. While both of these grants have been awarded to the Maritime Heritage Foundation (MHF), the MHF has expressed in writing (noted in Attachment C to the council bill) its intent to convey funding from both grants to the City. The Department will assist the MHF in documenting grant expenditures for reimbursement from both fund sources. (See Attachments D and E to the council bill for the related King County and the State grant contracts with MHF.)

The construction of the wharf will also be assisted directly by the MHF. The Foundation has committed to raising the balance of the project costs through a fundraising campaign as described in the attached plan (Attachment F to the council bill). It is the intent of the Parks Department to contract for the construction of the Lake Union Wharf in two phases. The first phase will include the basic wharf structure, primarily "in water" work such as demolition of the existing apron, pile driving, installation of dolphins and under-decking. All of this work is limited by a "construction window" for "in water" work, which will address fish migration issues and extend from October 2001 to March 2002. In order to meet our anticipated schedule, this work must proceed immediately.

The Kreielsheimer Foundation donation and the 2000 Parks Levy funds identified and previously appropriated for South Lake Union Park development will be used for this first phase. While some grant conditions need to be renegotiated, it is expected that the 2000 Parks Levy funds will be reimbursed by funds from the aforementioned state grant. Subsequent legislation will be introduced that will accept and appropriate the grant funding, allowing the existing appropriation to be used for other developments at South Lake Union Park. The second phase, including decorative concrete deck overlay, prisms, handrails, electrical and mechanical systems, and visitor amenities, will be constructed following the completion of the Maritime Heritage Foundation's fundraising campaign and from the aforementioned King County grant.

The South Lake Union wharf and former armory building sustained damage in the February 28, 2001 earthquake. That damage is continuing to be assessed, and the amount of payment to the City is still to be determined. Depending on the scope and amount of reimbursement, if any, from the Federal Emergency Management Agency and/or the City's insurance carrier, the need for Maritime Heritage Foundation fundraising may be reduced.

In addition to the appropriation and other provisions for the wharf project expressed in this council bill, the legislation establishes the South Lake Union Wharf Development Trust Subfund in the Parks and Recreation Fund for the purpose of accounting for the development of other elements of South Lake Union Park in CIP Program K72981.

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Kreielsheimer Foundation Grant  
Page 4

If you have questions regarding the ordinance or the details of the property development, please contact Donald Harris at 684-8018.

Sincerely,



Kenneth R. Bounds  
Superintendent

cc: Helen Welborn and Jan Oscherwitz, CBO; Erin Devoto, Sara Welch, and Donald Harris, Parks and Recreation

Attachments

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City of Seattle

Attachment A

Paul Schell, Mayor

Seattle Department of Parks and Recreation  
Kenneth R. Bounds, Superintendent

August 18, 2000

Donald Johnson  
Kreielsheimer Foundation  
10 Harrison  
Seattle, Washington 98109

Dear Mr. Johnson,

As follow-up to our conversation concerning the announcement of the receipt of the deed by the City to the Navy Reserve property on South Lake Union and the Kreielsheimer Foundation's commitment of a \$1 million grant to the wharf project, you inquired about the details of the wharf project. This letter is intended to provide more detailed information about the project, including: its scope and budget; the preliminary design; construction schedule; ownership and management of the project; the construction contract; who will manage the grant; how the Kreielsheimer Foundation and other contributors will be acknowledged on site and who will ultimately manage the wharf operations.

The Seattle City Council adopted the updated Master Plan on July 17<sup>th</sup>. Design and permitting for the "Lake Union Wharf" is underway, based on your \$1 million contribution. Current design reduces and reconfigures the existing structure to better accommodate our needs, ships and better protect the aquatic habitat. We are removing 256 creosote pilings and replacing them with 80 widely spaced, lightly colored steel pilings. The new concrete deck on the pilings will include 12 light prisms, which refract light into the covered water area. In addition to the new deck, there will be outdoor furniture, wider steps and low-level lighting. We received outstanding praise on the project from the Seattle Design Commission. The total budget is currently at \$2.9 million; this does not include exterior improvements to public viewing spaces, such as the balconies or crow's nest in the adjacent Armory Building. This project will provide stable moorage for local historic vessels, such as the Virginia V.

Additional funding is currently being sought by the City, and the Maritime Heritage Foundation to complete this important first element of the Maritime Heritage Center development. In addition, the Pro Parks 2000 levy package has \$5 million identified for general park improvements for South Lake Union.

The City will own all land, buildings and other real property in the Center (other than structures over water on DNR property). The Department of Parks and Recreation will

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Attachment A

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manage the property and the Maritime Heritage Foundation will operate the concessions for public viewing of the ships and the museum displays in the Armory Building. The Maritime Heritage Foundation will ultimately manage the wharf as part of a larger Maritime Heritage Center.

Construction is to be completed by summer 2002, in time for arrival of the Tall Ships in July 2002. Robin Kordik, DPR Senior Project Manager, will manage the project from design through construction and Peratrovich Nottingham and Drage (PND) has been hired as the design consultant.

A plaque will be incorporated into the final design to recognize significant donors, including the Kreielsheimer Foundation.

We have begun drafting a cover letter and Ordinance to accept the grant for purposes of construction of the wharf project at South Lake Union Park. The Ordinance would allow us to deposit the funds to the City's Donations and Gift Trust Fund, in a separate interest bearing account that will accrue interest for the wharf project. We will proceed with the legislation as soon as the check is sent.

Please let me know if there is any additional information that I can provide you.

Sincerely,



Kenneth R. Bounds  
Superintendent

Cc: Mayor Paul Schell

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Attachment B

KREIELSHEIMER FOUNDATION

Donald L. Johnson  
Co-Trustee

SEATTLE PARKS & RECREATION  
SUPERINTENDENT

AUG 29 2000

August 28, 2000

The Hon. Paul Schell  
Mayor  
City of Seattle  
600 4th Avenue, 12th Floor  
Seattle, WA 98104

Re: South Lake Union Park/Maritime Heritage Center - \$1,000,000  
Capital Grant for the Lake Union Wharf Project

Dear Mayor Schell:

This letter will supplement our letter of June 27, 2000 to you with respect to the \$1,000,000 Kreielsheimer capital grant (the "Grant") for the South Lake Union Park/Maritime Heritage Center wharf project (the "Lake Union Wharf Project" or "Project"), as described below. That letter confirmed the Kreielsheimer Foundation's commitment to make a \$1 million grant and was given to enable you and Kenneth R. Bounds, Superintendent of the Department Parks and Recreation, to announce the Kreielsheimer grant at the Wooden Boat Festival which was held on Saturday, July 1, 2000.

As we have discussed with you, Ken Bounds and others associated with the project, it is the understanding and request of the Co-Trustees that these funds be used to support the construction of the Lake Union Wharf Project as generally reflected in the drawing dated May 17, 2000 prepared by Hewitt Architects, copies of which were forward to me by Ken Bounds with his letter to the Foundation dated July 13, 2000, and farther described in his letter to the Foundation dated August 18, 2000.

The Co-Trustees further understand and request that the Lake Union Wharf Project in other respects be constructed, managed and operated and that the grant funds be deposited in the City's Donations and Gift Trust Fund interest bearing account which will accrue interest for the Project, all as described in the August 18, 2000 letter.

I am enclosing the Foundation's check in the sum of \$1,000,000 payable to the City of Seattle in payment of the Grant.

The Co-Trustees of the Kreielsheimer Foundation are delighted to support this worthwhile effort and are hopeful that it will lead to a general

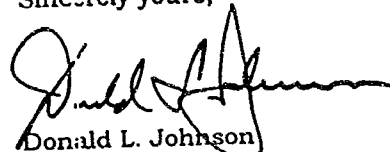
Attachment B

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renaissance of the South Lake Union area for the City of Seattle and measurably strengthen the respect and appreciation of our maritime heritage tradition in our community.

Sincerely yours,

  
Donald L. Johnson  
Co-Trustee

W/encl.

cc: Kenneth R. Bounds, Superintendent  
- Seattle Department of Parks & Recreation  
Bruce H. "Gus" Cleveland  
- Bank America

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cc Don H. (letter) → EO, NW  
I hold for  
m. ky.

Attachment  
C

9/11  
6:20 pm



SEATTLE PARKS & RECREATION  
SUPERINTENDENT

AUG 30 2001

August 30, 2001

Mr. Kenneth R. Bounds – Superintendent  
City of Seattle  
Seattle Department of Parks and Recreation  
100 Dexter Avenue North  
Seattle, Washington 98109-5199

Subject: Historic Ships Wharf Financing

Dear Mr. Bounds,

I understand that the design and permit process for the Historic Ships Wharf planned for South Lake Union Park is nearing completion and the next steps are the appropriation of funds, a formal bid process followed by actual construction. You may well imagine that this project represents a significant and exciting milestone for the members of the Maritime Heritage Foundation. Several have worked for more than a decade to reach this point.

My understanding of the plan to finance this project is:

1. The City of Seattle has funded the design and permit costs to date, and will also cover any remaining costs for these functions.
2. The anticipated construction cost for the Historic Ships Wharf is 2.6 million dollars.
3. On July 1, 2000 the City received a check from the Kreielsheimer Foundation for one million dollars. This money was specifically designated to the Maritime Heritage Foundation project of constructing a historic ships wharf in South Lake Union Park. I understand these funds have earned approximately \$50,000 while on deposit during this past year. I presume these earnings will be utilized for the specified project as well.
4. In August of 2000, the Maritime Heritage Foundation was awarded a Capital Projects Grant by the Washington State Historical Society, Heritage Resource Center. This award was for \$400,000 toward the construction of the Historic Ships Wharf. It requires recognition of the Kreielsheimer Foundation grant as matching funds in the project. After the management fees are subtracted, we will net \$392,000 in actual cash from this grant. Our contract with the state requires that the proceeds of this

1000 VALLEY STREET | SEATTLE WA 98109-4468  
TELEPHONE: 206-447-2622 | FAX: 206-447-2847 | EMAIL: ATOMIZER@OZ.NET

Attachment C

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grant be paid to the Maritime Heritage Foundation. We can create a document that will assign those monies to the City of Seattle, when received. A copy of the award letter and grant contract is attached to this letter.

5. On July 6, 2001 the Maritime Heritage Foundation was notified by the King County Landmarks and Heritage Commission of a \$20,000 grant in support of the construction of the Historic Ships Wharf. These funds will be used entirely for wharf construction costs, and relate specifically to the amenities portion of the project. In a similar fashion to the state grant, we can assign these proceeds to the city when received. Please see the award letter for this grant, which is attached.

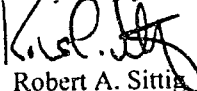
Based on the above information, approximately \$1,138,000 in additional funds will be required to complete this project. In anticipation of this funding requirement, we hired the Kenneth E. Leonard Co. in June of this year to develop a fundraising strategy to generate the additional funding for the wharf. This plan was finalized in July and a copy is attached to this letter.

We have recently received a proposal from the Kenneth E. Leonard Co. to actually implement the fundraising plan. This proposal is presently being reviewed, however it is likely we will contract for these services in the near future.

It is our understanding that in it is the intent of the Department of Parks and Recreation to contract for phased construction on the Lake Union Wharf. This is in recognition of the fact that we will not have one hundred percent of the required funds on hand at the onset of construction. At this time it is difficult to estimate exactly how long it will take us to raise the balance of the required funds to complete the wharf. We will start construction with more than 56% of the total costs in hand. I would hope that our fundraising efforts will stay ahead of construction costs and the progress would continue uninterrupted. If, however, our efforts take a longer period than anticipated, then there may be a requirement to implement the phasing. I believe there are some logical milestones in the work plan that could accommodate this eventuality.

If contractual documents are required to formalize the above arrangement, I would be pleased to work with your staff to develop them. I appreciate the cooperation of the Department of Parks and Recreation on this project.

Very truly yours,



Robert A. Sittig  
Executive Director

Attachment D



King County Executive  
RON SIMS

July 6, 2001

Robert A. Sittig, Executive Director  
Maritime Heritage Foundation  
1000 Valley Street  
Seattle, WA 98109

Dear Mr. Sittig:

It is my great pleasure to inform you that the King County Council has approved the recommendations of the King County Landmarks and Heritage Commission for the 2001 Heritage Cultural Facilities Program awards. The Maritime Heritage Foundation will receive \$20,000 to support the construction of the Historic Ships Wharf.

As King County prepares to observe the 150<sup>th</sup> anniversary of its founding in 1852, we are fortunate to have organizations such as the Maritime Heritage Foundation providing opportunities for us to learn more about the people, events, and experiences that have shaped this region over time. Through the Heritage Cultural Facilities Program, King County is pleased to be a partner in your project.

On behalf of King County, I offer congratulations and thank you for your continuing work.

Sincerely,

A handwritten signature of Ron Sims in black ink.

Ron Sims  
King County Executive

RS: cc

cc: Jim Kelly, Manager, Office of Cultural Resources

Attachment D

KING COUNTY COURTHOUSE 516 THIRD AVENUE, ROOM 400 SEATTLE, WA 98104-3271  
(206) 296-4040 296-0194 FAX 296-0200 TDD E-mail: ron.sims@metrokc.gov

King County is an Equal Opportunity/Affirmative Action Employer and complies with the Americans with Disabilities Act

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Attachment E.i.

August 21, 2000

Robert Sittig  
Maritime Heritage Foundation  
1000 Valley St  
Seattle WA 98109

Re: #0126

Dear Mr. Sittig:

On August 16<sup>th</sup> and 17<sup>th</sup> the Advisory Committee for the Capital Projects Fund for Washington's Heritage met to review and rank the sixty-two applications that were submitted for funding under the auspices of the program. Requests were submitted by museums, historical societies, preservation organizations, cities, counties and tribes for a total of \$4 million. After careful review and consideration of each proposal, the Committee has recommended that twenty-six projects be forwarded to the State Office of Financial Management for consideration by the Governor's Office. Your proposal was ranked number 13. The recommended funding for your project was \$400,000. Copies of the evaluation forms, without the names of the reviewers, are attached for your information.

Please keep in mind that later this year OFM will submit a capital budget appropriation request on behalf of the Governor to the State Legislature, which will make the final determination in the way of a total appropriation. Until that time this letter should be considered to be a preliminary announcement, and it should not be construed to be official notification of an award. An official award notification will most likely be made towards the end of the 2001 legislative session, and at that time the total number of awards will depend upon the total capital appropriation approved by the Legislature.

In several instances the Advisory Committee recommended a reduction in the amount organizations had requested; and in several cases it made its recommendation with a stipulation as to the use of the funds. If there is a condition or stipulation, it will be attached to this letter. Again, while this is simply a preliminary announcement, and it is not binding, please indicate whether your organization is willing to abide by this stipulation by sending the attached form, which has an explanation of the stipulation, and return it to our office as soon as possible.

If you have any questions please do not hesitate to call me or Jean Peterson in this office.

Sincerely Yours,

Michael J. Warner  
Program Director

Attachment

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Attachment E.i.

Attachment E ii



Heritage Resource Center

July 27, 2001

Dear Capital Project Fund Recipient:

Enclosed is the contract for the Capital Projects Fund grant from the Washington State Legislature. Please read the contract over carefully. The amount of the contract reflects a retention of 2% by the Heritage Resource Center to administer the grants awarded. You will need to sign the contract (don't forget your Federal ID number) and mail it back to the Resource Center. As soon as the appropriate staff has signed it, a copy will be returned to you.

We ask you to draft attachments A - D. Models are provided with this letter. (Attachment C should reflect the work outlined in the narrative of the grant application.) Send your attachments A-D along with a signed copy of G. Include a signed copy of H, if applicable. Attachment H is the attachment for National Register of Historic Places-listed properties and vessels. Contact the Washington State Office of Archaeology and Historic Preservation (OAHP) at 360-586-3077 if you aren't certain about your National Register status. If your project does not involve a historic site or vessel, you need not sign or return H.

Attachment E (Invoice Voucher A-19) and Attachment F (Capital Project Status Report) should be copied for future use in requesting funds. Both attachments E and F must be completed and returned with each request for reimbursement.

You do not need to send Attachment I (copy of the application); we have it on file.

Before any payment can be made to your organization, these forms need to be signed and all attachments must be completed. Remember that the payments are on a reimbursement basis only.

If you have any questions, please call the Resource Center at 360/586-0219.

Sincerely,

Garry Schalliol  
Director  
Heritage Resource Center

211 West 21st Avenue, Olympia, Washington 98501, 360/586-0219, fax 360/586-8322

Attachment E ii

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*Attachment F*

**Maritime Heritage Foundation**

**Historic Ships Wharf  
Fundraising Plan**

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*Attachment F*

July 14, 2001

Kenneth E. Leonard Co.

**Maritime Heritage Foundation  
Historic Ships Wharf  
Fundraising Plan**

**Introduction**

The Kenneth E. Leonard Company was contracted by the Maritime Heritage Foundation (MHF) to develop a fundraising plan for the Historic Ships Wharf project. The scope of the contract included a limited review of the readiness of MHF to carry out the campaign, the development of a draft case, the recommendations regarding the scope and timing of the campaign, a suggested calendar of activities and actions, and the development of a preliminary prospect list based on donor research.

This report focuses on the findings of the limited review of readiness and recommendations for actions that need to be taken by MHF to help insure success of the Historic Ships Wharf campaign. The report is limited to the Historic Ships Wharf project and does not address other activities, programs or financial needs of MHF.

MHF is currently blessed with both great opportunity and tremendous challenge. The scope of the proposed campaign is large for a non-profit as young as MHF. Yet the developments of the past two years including the formation of MHF and the actions by the City of Seattle to establish a cultural maritime center and park at south Lake Union have positioned MHF to move forward with a major fundraising campaign.

Gratitude must be expressed to Robert Sittig and various members of the board for their time and willingness to share their insights and provide information regarding the work of MHF and the proposed project.

## Findings

The current make-up of the Board is primarily individuals who either represent one of the founding partner organizations or were originally involved in some way with one of the founding partner organizations. Based on the interviews conducted with selected Board members and the director, it is evident that the board has developed a broad vision for the possibilities of what the MHF can accomplish beyond the contributions of the individual partnering organizations. This broad perspective will be important for success in MHF fundraising efforts.

In spite of the broader perspective that is developing, a number of the board members still feel some degree of allegiance to one of the partnering organizations because of the history they have with that organization. This somewhat focused perspective of each individual board member is likely to persist until board members are recruited to MHF who have no previous history with any of the partnering organizations.

The ability to support the fundraising efforts of MHF were not important criteria as the board was built and the result is relatively little experience with fundraising campaigns and somewhat limited financial resources. It does not appear that fundraising, both in terms of cultivation and solicitation of gifts and in individual contributions, has been an expectation of current board members.

Robert Sittig has done a good job of taking the assembled individual perspectives of the board and facilitating the formation of a broader vision of what MHF can accomplish. In addition, Bob is aware of the need to add individuals to the board who bring broader perspectives, fundraising experience and substantial financial resources.

interest in the Historic Ships Wharf project. Because of the lack of long-term relationships, it is unlikely that there will be very many individual major donors beyond the MHF board and a few members of the partner organizations.

Foundations and corporations then become critical to the success of the campaign. Initial research of the charitable gift guidelines and giving patterns of the region's foundations and corporations suggest that there are some strong prospects. However, their past giving suggests that a case that emphasizes the cultural asset aspect of the project and the educational programs associated with the asset will be more likely to be funded than a case that concentrates only on the eventual construction of a wharf at which to dock historic ships.

Included in this plan are public foundations and corporations that appear to be viable prospects to cultivate and solicit for this project. Also listed as prospects are the board of directors of MHF (see Appendix A.2). The board will need to take a leadership position in terms of early commitments as well as one hundred percent participation. While the level of giving is not as important as early commitments and total participation, MHF would do well to set a goal of 3%-5% of the needed funds coming from board members.

### Organizational Readiness

The involvement of the board in all aspects of planning concerning the Historic Ships Wharf project has kept them well informed and seemingly ready to support fundraising efforts. Likewise, the energetic involvement of the City of Seattle and the regular communication through Robert Sittig would suggest the planning has been well thought out and complete.

The biggest concern of organizational readiness involves staffing levels. For the campaign to be effective, time will need to be spent building relationships with potential donors. Even in the case of foundations and corporations varying degrees of preliminary contact and follow-up are necessary to secure gifts.

In addition, on-going research, grant writing, prospect tracking and strategic planning will need to be carried out during the campaign. MHF does not have staff to carry out these functions. Because of the "new" nature of MHF, it will be very important that Robert Sittig, as the executive director, carry out much of the cultivation and solicitation of major prospects be they individuals, foundations or corporations. It is not likely that MHF could find, nor would it be cost effective to hire, a full-time development person with the experience, contacts with prospects and history with MHF that the campaign calls for. This will mean that when possible board members should be involved in the cultivation/solicitation process.

### Recommendations

#### *Leadership*

- Add two or more board members with a vision for the broader potential of MHF and who have visibility and relationships in the corporate and foundation communities. This will be important to add credibility to the fundraising efforts
- Solicit the board for early financial commitments to the campaign. If done in the next few weeks, these could be three-year pledges payable in 2001, 2002, and 2003.
- Consider creating a campaign committee from within the board to focus efforts on fundraising needs.

#### *Case*

- Further refine the Historic Ships Wharf draft case and expand program aspects, particularly K-12 education opportunities and interpretive programs.

Historic Ships Wharf Fundraising Report/Plan

- Develop the MHF case. Potential donors are likely to ask how the Historic Ships Wharf fits in with the broader vision of MHF.

*Prospects*

- Develop initial prospect list (included in this plan as Appendix A.2).
- Initiate cultivation with the top prospects, individuals, foundations, corporations and governmental agencies.
- Rate prospect list and establish tiers of ability and likely interest. Focus the majority of effort on the top tier of prospects.

*Organizational Readiness*

- Reach an understanding with the board and Robert Sittig on the commitment of time that the executive director will give to cultivation/solicitation and strategic fundraising efforts.
- Develop a plan for accomplishing prospect research, grant writing, strategic planning and cultivation support to executive director. This should be done on a part-time or contract basis for this size and duration of campaign.

*Scope*

- Come to agreement on the scope of the Historic Ships Wharf campaign. What aspects of funding will be included beyond construction costs? There should be a budget developed and approved that includes educational and interpretive programming as well as operational needs pertaining to the Historic Ships Wharf. While MHF needs to be cautious about expanding the campaign, potential funders

will want to be assured that something will be done with the wharf besides simply docking ships at it and that there is provision to do it well. (A preliminary budget is included in this p

### *Timing*

There is almost never a perfect nor even best time to launch a fundraising campaign; however, a number of factors suggest that moving forward as expediently as possible will increase the likelihood of success of the Historic Ships Wharf campaign.

These factors are:

- The concept of a Maritime Heritage Center at South Lake Union Park has already had a great deal of visibility and exposure. The Historic Ships Wharf is a logical and prudent first step in this development.
- The city is fully committed to development of a public park at the site with or without the MHF. MHF will benefit from the momentum that is building around the City's work.
- The proposed and announced redevelopment of the surrounding area by Vulcan Corporation strengthens the case for the development of a cultural asset on south Lake Union.
- Foundations and corporations tend to review major requests in the September through October months for gifts in December and January. MHF needs to be ready to submit requests by late August and early September.

The duration of the campaign should be targeted at 12-15 months. This is a short time frame for a campaign of this size especially for an organization without a well-developed giving constituency. However, the fact that nearly 50% of the funds are raised or

Historic Ships Wharf Fundraising Report/Plan

committed and the interest of the City of Seattle to begin the project call for a focused and short campaign.

**Recommended Actions and Activities**

	<b>2001</b>
Expansion and strengthening of board	7/01-8/15
Establish Campaign Committee	7/15
Meet bi-monthly or weekly	
Board solicitation of 3 year pledges	7/20-9/01
Completion and approval of Historic Ships Wharf case to include scope and programs	8/01
Develop draft MHF case	8/01-9/15
Research and rate prospects	7/15-9/01
Identify relationships to MHF board and members of partner organizations	
Develop specific cultivation plans for each of the Tier One prospects	7/20-on-going
Implement cultivation plans	8/01-on-going
Address needs for prospect research, proposal writing and campaign management	7/20
Develop preliminary campaign materials for cultivation	8/01-8/20



Maritime Heritage Foundation  
 Historic Ships Wharf Fundraising Report/Plan

Develop cultivation strategies for Tier Two prospects	8/15-on-going
Prepare proposals and solicitation strategies for Tier One prospects	8/20-10/15
Continue identification and research of potential new prospects	on going
Asses initial cultivation of Tier One prospects	10/15
Develop public relations strategies preliminary to public phase	11/1-12/31
Continue review and cultivation of Tier Two and Tier Three prospects	11/1-on going
	2002
Plan public phase and broad solicitation to include membership of partner organization	1/15-2/15
Set campaign end date based on funds raised to-date	4/1
Conduct public phase and broad solicitation	5/1 - end of campaign
Continue follow-up and cultivation of major prospects	1/1 - end of campaign

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## Maritime Heritage Foundation

### Draft Case Statement for Historic Ships Wharf

#### Vision Statement

*"Watercraft have played a fundamental part in the life of our region from the time the first people lived along these shores. On this site, at the South end of Lake Union, there shall be a park dedicated to preserving and sharing the cultural, social and economic aspects of this rich and colorful maritime heritage."*

#### Mission Statement

The Maritime Heritage Center will provide for the public's benefit and enjoyment... activities which will reach out to all ages, abilities and cultures; its collective resources will expand and enhance the educational opportunities for our children; the center exemplifies and celebrates the cultural heritage of Northwest Coast Native Americans and the maritime heritage that followed.

#### Brief History

The Maritime Heritage Foundation was born out of the interest in and the need for a quality and unified presentation of the many facets of Seattle's and the Northwest's maritime heritage. Representing a working coalition of various Puget Sound maritime heritage groups, the Foundation dates back to 1992 when it became known that the Naval Reserve property at South Lake Union might become available for a maritime-themed park - the dream of many Puget Sound-area maritime heritage organizations.

The history of the coastal Pacific Northwest is inextricably entwined with water and water transport. The region's many rivers, lakes, and the sea have provided a livelihood for countless generations. Transport, too, was and still is based upon the region's many marine highways using vessels from Native American canoes to modern container ships providing for water-based commerce, transportation and recreation. Together these have shaped the economic, social and cultural features of the area and have helped to form the character of the peoples who settled on its shores.

With such a deeply rooted maritime tradition, a growing maritime heritage community emerged in the region. This community, elements of which have been active for many decades, is now taking concrete steps toward the establishment of a "home" for the region's maritime heritage. By doing so, the efforts of each organization will be concentrated toward the common goal of the perpetuation and preservation of existing maritime heritage resources, the provision of marine-related education and the nurturing of an interest in maritime heritage within the upcoming generation.

In response to this opportunity, the Maritime Heritage Foundation was organized and founded in 1993 to create a physical site and accompanying displays and programs that

illuminate Seattle's maritime heritage in an informative hands-on milieu. The first step in the creation of a Maritime Center will be the construction of the Historic Ships Wharf and a Lighthouse Tower as well as associated educational and interpretive programming for the historic ships.

#### Addressing the Problem

Through recent agreements with the City of Seattle, over five acres of waterfront land has been made available for a Maritime Heritage Center on the south shore of Lake Union, an urban commercial lake adjacent to the downtown Seattle core. The site includes a 53,000 square foot former Naval Reserve building that can be used for display and administration purposes. In addition the City of Seattle is developing an additional seven acres of public park land and facilities immediately adjacent to the Maritime Heritage Center site and the Historic Ships Wharf.

Currently there is no site where the public and local school groups can view and experience historic ships from Seattle's past. Occasional temporary docking of vessels is possible on Seattle's Elliot Bay, but there is no permanent site for display, visitation and interpretation of historic ships. In addition there is no opportunity to bring together multiple historic ships at a single site with scheduled educational programs and tours and easy public access.

Construction of an Historic Ships Wharf on South Lake Union can remedy this problem and provide the catalyst for the development of a major cultural asset for Seattle and the northwest. The Historic Ships Wharf project will include the construction of three articulated gangways and appropriate floats to accommodate up to six ships at a time. This will be the home port for five historic vessels and will provide space for visiting historic ships and public dock access.

In addition to the construction of the Wharf, funds will be used to create an integrated educational program that includes curriculum materials for use in schools, educational tours and activities for school children, and interpretive materials and displays for public viewing and tours.

The Maritime Heritage Foundation is currently working with the Office of the Superintendent of Public Instruction for Washington State to ensure that the educational program will compliment and enhance the "Essential Learning Requirements" and State mandated assessments in the social studies area. An education advisory board made up of K-12 classroom teachers and administrators is being formed to give oversight to the development of the educational programming.

#### Historic Ships Wharf

The new wharf complex will provide six moorage spaces: five for the operating partners' historic vessels and one for transient moorage. The piers will be 125 feet long and will be built in a finger pier type configuration with the spaces outlined. The historic ships and boats will be the key artifacts in new South Lake Union Park and Maritime Heritage Center. The pier configuration will allow moorage for the 1889 tug *Arthur Foss*, a

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## Historic Ships Wharf Fundraising Report/Plan

National Landmark; the 1904 lightship *Swiftsure*, the 1907 schooner *Martha*, a classic racing yacht; the 1922 steamer *Virginia V*, a former Puget Sound ferry and cargo vessel, and the 1909 Seattle fireboat *Duwamish*.

### Creating a Major Cultural Asset

Seattle's very existence is tied to the use of the marine environment that surrounds her. Whether it be timber, fishing, Alaskan gold rushes, commercial containerized freight of the twenty-first century, or the thousands who ventured to the western shore of the United States, Seattle's past and her present are intertwined with the history of vessels moving goods and people over water. Yet at no time have the citizens and school children of the region had a place where they can learn about, experience and appreciate this important aspect of our history. The Historic Wharf on South Lake Union will begin the creation of such a place. The wharf, the historic ships docked there, and the development of educational and interpretive programs based on the history of those ships will fill a void in the cultural and educational amenities of the region. The central location of the Maritime Heritage Center and the easy access for the public and schools tours will help ensure a utilization that is projected to surpass 350,000 visitors per year.

Moorage is a critical issue in the future development of the Maritime Heritage Center. Currently the pilings of the existing dock directly to the north of the Naval Armory Building are sinking into the mud and sawdust that makes up the bottom of South Lake Union. This situation was exacerbated by the Nisqually Earthquake of late February 2001. The pier needs to be rebuilt in a finger pier type configuration with multiple moorage spaces. The cost of the Historic Ship Wharf complex and Lighthouse Tower project is estimated at \$3,774,000.

### The Opportunity

With the partnership of the City of Seattle and their immediate plans to spend up to \$5 million to develop the public park and access to the site, it is an ideal time to move forward with the initial development of a Maritime Heritage Center by constructing the Historic Ships Wharf and developing interpretive programs for Seattle's historic ships. With gifts already received and initial architectural funding provided by the City the \$3.8 million project is already 50% funded.

In addition to the timely issue of the property acquisition and the development of the South Lake Union Park, an international visit of the Tall Ships of the world to Seattle in August of 2002 will bring heightened interest to Seattle's maritime heritage. The construction of the Historic Ships Wharf will provide the opportunity for citizens of the region and visitors to Seattle to experience a portion of that history.

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Historic Ships Wharf Fundraising Report/Plan

50,000	SAFECO Corporation
100,000	The Seattle Foundation
25,000	The Seattle Times
25,000	U.S. Bank
25,000	Verizon Foundation (need to find technology aspect)
50,000	Weyerhaeuser Company Foundation

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## Maritime Heritage Foundation

## Historic Ships Wharf

## Gift Chart

## \$4 Million Campaign

Gift Range	# of Gifts Needed	# of Prospects Needed	Gift Total
\$1,000,000	1	2	\$1,000,000
500,000	2	6	1,000,000
300,000	4	12	1,200,000
100,000	4	12	400,000
50,000	4	12	200,000
25,000	5	15	125,000
10,000	5	15	50,000
5,000	10	30	50,000
1,000	20	60	0,000
>1,000	many	??	???

STATE OF WASHINGTON - KING COUNTY

--SS.

137174  
City of Seattle, Clerk's Office

No. ORDINANCE TITLE ONLY

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT:120542-543,544-546

was published on

10/17/01

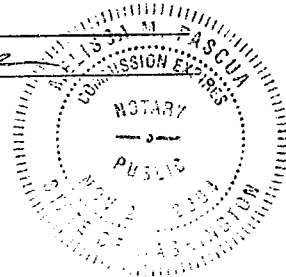
*G. Stedman*

Subscribed and sworn to before me on

10/17/01

*Melvin M. Pascoe*  
Notary public for the State of Washington,  
residing in Seattle

Affidavit of Publication



## State of Washington, King County

### City of Seattle

#### TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on October 1, 2001, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 694-8344.

#### ORDINANCE NO. 120542

AN ORDINANCE relating to the Patch Program; authorizing the purchase of real property at 7012 12th Avenue NE in Seattle from the Seattle Housing Authority for community garden purposes; authorizing the Director of the Department of Neighborhoods to enter into a Purchase and Sale Agreement and to accept a deed; and ratifying and confirming prior actions.

#### ORDINANCE NO. 120543

AN ORDINANCE relating to Public Health Expenditures; increasing the expenditure allowance in the 2001 budget of the Seattle & King County Department of Public Health; and reducing and reappropriating the expenditure allowance in the Reserve for Public Health in the 2001 Finance General Budget.

#### ORDINANCE NO. 120544

AN ORDINANCE related to the Legislative Department, establishing a procedure for regularly revising the salaries of Councilmembers.

#### ORDINANCE NO. 120545

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to continue with South Lake Union Park - Wharf Development Project as contemplated in the 2001-2006 Capital Improvement Program; accepting a donation from the Kreielsheimer Foundation for the construction of the wharf at South Lake Union; establishing the South Lake Union Wharf Development Trust Subfund in the Parks and Recreation Fund and appropriating funds transferred into the same.

#### ORDINANCE NO. 120546

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, October 17, 2001.  
10/17(137174C1)